



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Análisis de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE DICIEMBRE

EP-01

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2.1.1.2.0.750 Instituto Estatal del Agua

sábado, 31 de diciembre de 2022

UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejecido	
Gran Total																							21,488,643.23	3,426,696.81	24,915,319.24	24,915,319.24	0.00	24,915,319.24	24,529,828.27	22,531,828.27	22,006,881.81	22,006,881.81	2,383,498.97	
Total																							21,488,643.23	3,426,696.81	24,915,319.24	24,915,319.24	0.00	24,915,319.24	24,529,828.27	22,531,828.27	22,006,881.81	22,006,881.81	2,383,498.97	
01	1	2	4	1	A	020	01	M07	A008	000	G	0	2000										47,956.00	-2,253.87	45,702.13	45,702.13	0.00	45,702.13	42,683.24	42,683.24	35,781.10	35,781.10	3,018.89	
Contribuir a la institucionalización de la Perspectiva de Género en los programas y proyectos hídricos																							21,000.00	-5,483.35	15,516.65	15,516.65	0.00	15,516.65	13,995.02	13,995.02	13,071.59	13,071.59	1,521.63	
01	1	2	4	1	A	020	01	M07	A008	000	G	0	22111	00	22	1	1	5	H	28	C0100	2022	1	0.00	333.34	333.34	333.34	0.00	333.34	268.71	268.71	268.71	268.71	64.63
01	1	2	4	1	A	020	01	M07	A008	000	G	0	22111	00	22	1	1	5	S	28	C0100	2022	1	11,000.00	-1,833.33	9,166.67	9,166.67	0.00	9,166.67	9,152.89	9,152.89	9,152.89	9,152.89	13.78
01	1	2	4	1	A	020	01	M07	A008	000	G	0	26111	00	22	1	1	5	S	28	C0100	2022	1	10,000.00	-3,083.36	6,916.64	6,916.64	0.00	6,916.64	4,573.42	4,573.42	3,649.99	3,649.99	1,443.22
01	1	2	4	1	A	020	01	M07	A008	000	G	0	3000										26,956.00	3,225.48	30,181.48	30,181.48	0.00	30,181.48	28,688.22	28,688.22	22,709.51	22,709.51	1,497.26	
01	1	2	4	1	A	020	01	M07	A008	000	G	0	34801	00	22	1	1	5	B	28	C0010	2021	1	0.00	66.67	66.67	66.67	0.00	66.67	66.67	66.67	66.67	66.67	0.00
01	1	2	4	1	A	020	01	M07	A008	000	G	0	34801	00	22	1	1	5	S	28	C0070	2022	1	400.00	-133.34	266.66	266.66	0.00	266.66	76.01	76.01	76.01	76.01	190.65
01	1	2	4	1	A	020	01	M07	A008	000	G	0	36103	00	22	1	1	5	B	28	C0010	2021	1	0.00	1,998.97	1,998.97	1,998.97	0.00	1,998.97	1,987.92	1,987.92	1,987.92	1,987.92	11.05
01	1	2	4	1	A	020	01	M07	A008	000	G	0	36103	00	22	1	1	5	B	28	C0090	2021	1	0.00	998.24	998.24	998.24	0.00	998.24	998.24	998.24	998.24	998.24	0.00
01	1	2	4	1	A	020	01	M07	A008	000	G	0	36103	00	22	1	1	5	H	28	C0100	2022	1	0.00	81.91	81.91	81.91	0.00	81.91	81.91	81.91	81.91	81.91	0.00
01	1	2	4	1	A	020	01	M07	A008	000	G	0	36103	00	22	1	1	5	S	28	C0070	2022	1	15,000.00	-3,141.73	11,858.27	11,858.27	0.00	11,858.27	11,755.31	11,755.31	5,776.60	5,776.60	102.96
01	1	2	4	1	A	020	01	M07	A008	000	G	0	36103	00	22	1	1	5	S	28	C0100	2022	1	0.00	3,115.26	3,115.26	3,115.26	0.00	3,115.26	3,115.26	3,115.26	3,115.26	3,115.26	0.00
01	1	2	4	1	A	020	01	M07	A008	000	G	0	37511	00	22	1	1	5	B	28	C0010	2021	1	0.00	1,800.00	1,800.00	1,800.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00
01	1	2	4	1	A	020	01	M07	A008	000	G	0	37511	00	22	1	1	5	H	28	C0100	2022	1	0.00	1,370.08	1,370.08	1,370.08	0.00	1,370.08	841.38	841.38	841.38	841.38	528.70
01	1	2	4	1	A	020	01	M07	A008	000	G	0	37511	00	22	1	1	5	S	28	C0070	2022	1	10,800.00	-3,600.00	7,200.00	7,200.00	0.00	7,200.00	7,041.38	7,041.38	7,041.38	7,041.38	158.62
01	1	2	4	1	A	020	01	M07	A008	000	G	0	37511	00	22	1	1	5	S	28	C0100	2022	1	0.00	685.42	685.42	685.42	0.00	685.42	324.14	324.14	324.14	324.14	361.28
01	1	2	4	1	A	020	01	M07	A008	000	G	0	39202	00	22	1	1	5	B	28	C0010	2021	1	0.00	126.00	126.00	126.00	0.00	126.00	126.00	126.00	126.00	126.00	0.00
01	1	2	4	1	A	020	01	M07	A008	000	G	0	39202	00	22	1	1	5	H	28	C0100	2022	1	0.00	48.00	48.00	48.00	0.00	48.00	48.00	48.00	48.00	48.00	0.00
01	1	2	4	1	A	020	01	M07	A008	000	G	0	39202	00	22	1	1	5	S	28	C0070	2022	1	756.00	-252.00	504.00	504.00	0.00	504.00	378.00	378.00	378.00	378.00	126.00
01	1	2	4	1	A	020	01	M07	A008	000	G	0	39202	00	22	1	1	5	S	28	C0100	2022	1	0.00	66.00	66.00	66.00	0.00	66.00	48.00	48.00	48.00	48.00	18.00
01	2	1	2	1	H	050	01	C01	A001	000	A	0	35501	00	22	1	1	5	S	28	C0010	2021	1	2,602,107.15	55,740.64	2,657,847.79	2,657,847.79	0.00	2,657,847.79	2,650,302.19	2,650,302.19	2,564,936.78	2,564,936.78	7,545.60
Seguimiento a la operatividad de los Organismos Operadores y Plantas de Tratamiento de Aguas Residuales																							134,393.24	-11,803.50	122,589.74	122,589.74	0.00	122,589.74	122,371.55	122,371.55	121,229.49	121,229.49	198.19	
01	2	1	2	1	H	050	01	C01	A001	000	A	0	21101	00	22	1	1	5	S	28	C0100	2022	1	1,495.24	-131.58	1,363.66	1,363.66	0.00	1,363.66	1,363.66	1,363.66	1,363.66	1,363.66	0.00
01	2	1	2	1	H	050	01	C01	A001	000	A	0	22111	00	22	1	1	5	S	28	C0100	2022	1	2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00	2,323.93	2,323.93	2,323.93	2,323.93	176.07
01	2	1	2	1	H	050	01	C01	A001	000	A	0	25101	00	22	1	1	5	S	28	C0100	2022	1	40,000.00	-5,780.30	34,219.70	34,219.70	0.00	34,219.70	34,219.70	34,219.70	34,219.70	34,219.70	0.00
01	2	1	2	1	H	050	01	C01	A001	000	A	0	25501	00	22	1	1	5	S	28	C0100	2022	1	25,000.00	-4,173.97	20,826.03	20,826.03	0.00	20,826.03	20,826.03	20,826.03	20,826.03	20,826.03	0.00
01	2	1	2	1	H	050	01	C01	A001	000	A	0	26111	00	22	1	1	5	S	28	C0100	2022	1	60,000.00	-1,747.65	58,252.35	58,252.35	0.00	58,252.35	58,252.35	58,252.35	58,252.35	58,252.35	0.00
01	2	1	2	1	H	050	01	C01	A001	000	A	0	26112	00	22	1	1	5	S	28	C0100	2022	1	5,398.00	0.00	5,398.00	5,398.00	0.00	5,398.00	5,385.88	5,385.88	5,385.88	5,385.88	12.12
01	2	1	2	1	H	050	01	C01	A001	000	A	0	3000										146,282.00	-45,200.44	101,079.56	101,079.56	0.00	101,079.56	97,802.36	97,802.36	93,943.72	93,943.72	3,177.20	
01	2	1	2	1	H	050	01	C01	A001	000	A	0	34801	00	22	1	1	5	S	28	C0070	2022	1	2,400.00	-1,883.33	516.67	516.67	0.00	516.67	516.67	516.67	516.67	516.67	0.00
01	2	1	2	1	H	050	01	C01	A001	000	A	0	35501	00	22	1	1	5	B	28	C0010	2021	1	0.00	3,500.00	3,500.00	3,500.00	0.00	3,500.00	3,495.08	3,495.08	3,495.08	3,495.08	4.92
Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales.																							7,000.00	-3,540.00	3,460.00	3,460.00	0.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	0.00	
01	2	1	2	1	H	050	01	C01	A001	000	A	0	35501	00	22	1	1	5	S	28	C0070	2022	1	0.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	521.16	521.16	521.16	521.16	978.84
01	2	1	2	1	H	050	01	C01	A001	000	A	0	36103	00	22	1	1	5	S	28	C0070	2022	1	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	2	1	2	1	H	050	01	C01	A001	000	A	0	37511	00	22	1	1	5	B	28	C0010	2021	1	0.00	14,545.46	14,545.46	14,545.46	0.00	14,545.46	14,545.46	14,545.46	14,545.46	14,545.46	0.00
01	2	1	2	1	H	050	01	C01	A001																									